

Paul M. Finnegan

From: Glenn_Simpson@nps.gov
Sent: Thursday, June 10, 2004 11:57 AM
To: Paul M. Finnegan
Cc: Jeff_Brown@nps.gov
Subject: Cost Estimate for Site Visit and Preparation of Scope of Work



POPI Lighthouse
FY04 CE.doc

Paul,

I enjoyed speaking with you this morning and am very excited about the potential for us to provide the museum with assistance. Attached is the cost estimate for the initial site visit. I added an additional 24 hours of my time in the office to prepare a formal Scope of Work and Cost Estimate for your immediate treatment needs. Please review the proposed cost estimate to see that it meets with your approval. The mechanism to get this project underway will be a simple Memorandum of Agreement (MOA) that I will prepare and route through the appropriate stops here. I need information about you in order to proceed. Specifically I will need to know:

Official Organization Name
Address
Telephone
Fax
Administrative contact person if other than yourself
Name of your approving official and title office for the MOA, if other than yourself

There may be other information I need as well and I will keep you posted as I progress. Look forward to your feedback. Thank you.

GLENN D. SIMPSON
SUPERVISORY EXHIBIT SPECIALIST
DIVISION OF FACILITIES MANAGEMENT, HISTORIC PRESERVATION PROJECTS
INTERMOUNTAIN SUPPORT OFFICE - SANTA FE
P.O. BOX 728
SANTA FE, NM 87504
(505) 988-6794
(505) 988-6123 FAX

(See attached file: POPI Lighthouse FY04 CE.doc)



Project Estimate

Project ID	POPI Lighthouse
Project Name	Point Pinos Lighthouse Preservation

Employee	Description	Hours	Rate	Total
Simpson, Glenn	Initial Site Visit	24.00	\$45.53	\$1,092.72
Simpson, Glenn	Preparation of Scope of Work and Cost Estimate for Immediate Treatment Needs in office	24.00	\$45.53	\$1,092.72
\$2,185.44				

Employee	Description	Quantity	Rate	Unit	Total
Simpson, Glenn	Airfare	1	\$475.00	RT	\$475.00
Simpson, Glenn	Transportation to Airport	1	\$60.00	Total	\$60.00
Simpson, Glenn	Rental	2	\$50.00	Day	\$100.00
Simpson, Glenn	Miscellaneous	1	\$50.00	Each	\$50.00
Simpson, Glenn	Lodging	2	\$94.00	Day	\$188.00
Simpson, Glenn	M&IE	3	\$47.00	Day	\$141.00
\$1,014.00					

	\$3199.44
	\$639.89
	\$3,839.33



Project Estimate

Project ID	POPI Light Windows
Project Name	Point Pinos Lighthouse Windows Rehabilitation

Cost of Labor				
Employee	Description	Quantity	Hourly Wage	Total
Clark, Kelly		200	\$27.99	\$5,598.16
Dorman, Dennis		200	\$27.86	\$5,572.64
Halverson, Richard		200	\$32.89	\$6,577.20
Hartzler, Robert	Conservator for paint color analysis	100	\$37.26	\$3,725.92
Hruza, Robert		200	\$39.86	\$7,971.52
Quinn, Deborah		113	\$30.31	\$3,425.12
Simpson, Glenn		230	\$45.53	\$10,471.90
Total				\$43,342.46

Cost of Travel					
Employee	Description	Quantity	Cost Each	Unit	Total
Clark, Kelly		1	\$450.00	Round Trip	\$450.00
Clark, Kelly		25	\$94.00	Day	\$2,350.00
Clark, Kelly		26	\$47.00	Day	\$1,222.00
Clark, Kelly		1	\$100.00	Total	\$100.00
Dorman, Dennis		27	\$94.00	Day	\$2,538.00
Dorman, Dennis		28	\$47.00	Day	\$1,316.00
Dorman, Dennis		1	\$100.00	Total	\$100.00
Halverson, Richard		1	\$450.00	Round Trip	\$450.00
Halverson, Richard		25	\$94.00	Day	\$2,350.00
Halverson, Richard		26	\$47.00	Day	\$1,222.00
Halverson, Richard		1	\$100.00	Total	\$100.00
Hartzler, Robert		1	\$450.00	Round Trip	\$450.00
Hartzler, Robert		2	\$94.00	Day	\$188.00
Hartzler, Robert		3	\$47.00	Day	\$141.00
Hartzler, Robert		1	\$100.00	Total	\$100.00
Hruza, Robert		1	\$450.00	Round Trip	\$450.00
Hruza, Robert		25	\$94.00	Day	\$2,350.00
Hruza, Robert		26	\$47.00	Day	\$1,222.00
Hruza, Robert		1	\$100.00	Total	\$100.00
Simpson, Glenn		2	\$450.00	Round Trip	\$900.00
Simpson, Glenn		2	\$25.00	Total	\$50.00
Simpson, Glenn		4	\$94.00	Day	\$376.00
Simpson, Glenn		6	\$47.00	Day	\$282.00
Simpson, Glenn		6	\$45.00	Day	\$270.00
Total					\$19,077.00

Cost of Equipment				
Description	Quantity	Cost Each	Unit	Total
Equipment Fees-Scaffolding	1	\$1,000.00	Total	\$1,000.00
Vehicle Costs-Ford-green 4x4 Gas	3500	\$0.21	Mile	\$717.50
Vehicle Costs-Ford-green 4x4 Gas	1	\$350.00	Month	\$350.00
Total				\$2,067.50

Cost of Materials					
Vendor	Description	Quantity	Cost Each	Unit	Total
Lab Safety		1	\$500.00	Total	\$500.00

Songs from the Wood	Paint Stripping of Window Sashes (subcontract)	24	\$200.00	Each	\$4,800.00
Unidentified Vendor	Miscellaneous materials for sash repair	1	\$1,250.00	Total	\$1,250.00
Total					\$6,550.00

Cost of Miscellaneous					
Vendor	Description	Quantity	Cost Each	Unit	Total
DFM-HPP	Recort of Treatment Printing and Binding	1	\$750.00	Total	\$750.00
Total					\$750.00

SubTotal	\$71,786.96
Admin Fee	\$14,357.39
Estimate Total	\$86,144.35



Project Estimate

Project ID	POPI Light Repaint
Project Name	Point Pinos Lighthouse Repainting (excluding lanternroom)

Cost of Labor				
Employee	Description	Quantity	Hourly Wage	Total
Clark, Kelly		200	\$27.99	\$5,598.16
Dorman, Dennis		200	\$27.86	\$5,572.64
Halverson, Richard		200	\$32.89	\$6,577.20
Hartzler, Robert	Conservator for paint color analysis	100	\$37.26	\$3,725.92
Hruza, Robert		200	\$39.86	\$7,971.52
Quinn, Deborah		113	\$30.31	\$3,425.12
Simpson, Glenn		230	\$45.53	\$10,471.90
Total				\$43,342.46

Cost of Travel					
Employee	Description	Quantity	Cost Each	Unit	Total
Clark, Kelly		1	\$450.00	Round Trip	\$450.00
Clark, Kelly		25	\$94.00	Day	\$2,350.00
Clark, Kelly		26	\$47.00	Day	\$1,222.00
Clark, Kelly		1	\$100.00	Total	\$100.00
Dorman, Dennis		27	\$94.00	Day	\$2,538.00
Dorman, Dennis		28	\$47.00	Day	\$1,316.00
Dorman, Dennis		1	\$100.00	Total	\$100.00
Halverson, Richard		1	\$450.00	Round Trip	\$450.00
Halverson, Richard		25	\$94.00	Day	\$2,350.00
Halverson, Richard		26	\$47.00	Day	\$1,222.00
Halverson, Richard		1	\$100.00	Total	\$100.00
Hartzler, Robert		1	\$450.00	Round Trip	\$450.00
Hartzler, Robert		2	\$94.00	Day	\$188.00
Hartzler, Robert		3	\$47.00	Day	\$141.00
Hartzler, Robert		1	\$100.00	Total	\$100.00
Hruza, Robert		1	\$450.00	Round Trip	\$450.00
Hruza, Robert		25	\$94.00	Day	\$2,350.00
Hruza, Robert		26	\$47.00	Day	\$1,222.00
Hruza, Robert		1	\$100.00	Total	\$100.00
Simpson, Glenn		2	\$450.00	Round Trip	\$900.00
Simpson, Glenn		2	\$25.00	Total	\$50.00
Simpson, Glenn		4	\$94.00	Day	\$376.00
Simpson, Glenn		6	\$47.00	Day	\$282.00
Simpson, Glenn		6	\$45.00	Day	\$270.00
Total					\$19,077.00

Cost of Equipment				
Description	Quantity	Cost Each	Unit	Total
Equipment Fees-Scaffolding	1	\$1,000.00	Total	\$1,000.00
Vehicle Costs-Ford-green 4x4 Gas	3500	\$0.21	Mile	\$717.50
Vehicle Costs-Ford-green 4x4 Gas	1	\$350.00	Month	\$350.00
Total				\$2,067.50

Cost of Materials					
Vendor	Description	Quantity	Cost Each	Unit	Total
Lab Safety		1	\$500.00	Total	\$500.00

Sherwin Williams	Paint	60	\$50.00	Gal	\$3,000.00
Unidentified Vendor	Miscellaneous materials for window frame repair	1	\$1,250.00	Total	\$1,250.00
Unidentified Vendor	Paint Remover for Stone	50	\$60	Gal	\$3,000.00
Unidentified Vendor	Miscellaneous materials for stripping and repainting	1	\$2000.00	Total	\$2,000.00
Total					\$9,250.00

Vendor	Description	Quantity	Cost Each	Unit	Total
DFM-HPP	Recort of Treatment Printing and Binding	1	\$750.00	Total	\$750.00
Total					\$750.00

SubTotal	\$74,486.96
Admin Fee	\$14,897.39
Estimate Total	\$89,384.35



Project Estimate

Project ID	POPI Light Reroof
Project Name	Point Pinos Lighthouse Reroofing

Cost of Labor				
Employee	Description	Quantity	Hourly Wage	Total
Clark, Kelly		100	\$27.99	\$2,799.08
Dorman, Dennis		100	\$27.86	\$2,786.32
Halverson, Richard		100	\$32.89	\$3,288.60
Hruza, Robert		100	\$39.86	\$3,985.76
Quinn, Deborah		55	\$30.31	\$1,667.09
Simpson, Glenn		150	\$45.53	\$6,829.50
Total				\$21,356.35

Cost of Travel					
Employee	Description	Quantity	Cost Each	Unit	Total
Clark, Kelly		1	\$450.00	Round Trip	\$450.00
Clark, Kelly		11	\$94.00	Day	\$1,034.00
Clark, Kelly		12	\$47.00	Day	\$564.00
Clark, Kelly		1	\$100.00	Total	\$100.00
Dorman, Dennis		16	\$94.00	Day	\$1,504.00
Dorman, Dennis		17	\$47.00	Day	\$799.00
Dorman, Dennis		1	\$100.00	Total	\$100.00
Halverson, Richard		1	\$450.00	Round Trip	\$450.00
Halverson, Richard		11	\$94.00	Day	\$1,034.00
Halverson, Richard		12	\$47.00	Day	\$564.00
Halverson, Richard		1	\$100.00	Total	\$100.00
Hruza, Robert		1	\$450.00	Round Trip	\$450.00
Hruza, Robert		11	\$94.00	Day	\$1,034.00
Hruza, Robert		12	\$47.00	Day	\$564.00
Hruza, Robert		1	\$100.00	Total	\$100.00
Simpson, Glenn		2	\$450.00	Round Trip	\$900.00
Simpson, Glenn		2	\$25.00	Total	\$50.00
Simpson, Glenn		4	\$94.00	Day	\$376.00
Simpson, Glenn		6	\$47.00	Day	\$282.00
Simpson, Glenn		2	\$100.00	Total	\$200.00
Simpson, Glenn		6	\$45.00	Day	\$270.00
Total					\$10,925.00

Cost of Equipment				
Description	Quantity	Cost Each	Unit	Total
Equipment Fees-Scaffolding	1	\$1,000.00	Total	\$1,000.00
Vehicle Costs-Ford-green 4x4 Gas	3000	\$0.21	Mile	\$615.00
Vehicle Costs-Ford-green 4x4 Gas	17	\$12.00	Day	\$204.00
Total				\$1,819.00

Cost of Materials					
Vendor	Description	Quantity	Cost Each	Unit	Total
Contractor Depot	Stainless Steel Fasteners	1	\$1,000.00	Total	\$1,000.00
Lab Safety		1	\$500.00	Each	\$500.00
Miscellaneous	Roofing Felt and sheathing repair	1	\$500.00	Total	\$500.00
Pace Metals	Replacement Copper	1	\$3,000.00	Total	\$3,000.00

	Flashing				
Unidentified Vendor	Cedar Shingles per square	22.5	\$60.00	Each	\$1,350.00
Total					\$6,350.00

Cost of Miscellaneous					
Vendor	Description	Quantity	Cost Each	Unit	Total
DFM-HPP	Recort of Treatment Printing and Binding	1	\$750.00	Total	\$750.00
Total					\$750.00

SubTotal	\$41,200.35
Admin Fee	\$8,240.07
Estimate Total	\$49440.42